

COMMONWEALTH OF MASSACHUSETTS
WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Commonwealth of Massachusetts, Hampden: SS.

To the constable of the Town of Tolland in the County of Hampden GREETING;

IN THE NAME OF The Commonwealth of Massachusetts, you are hereby directed to notify warn the inhabitants of said town, qualified to vote in elections and town affairs to meet at the Town Hall in said Town of Tolland and on Monday, the fourteenth (14) day of June next at 7:15 in the afternoon, then and there to act on the following articles:-

Article 1 To see if the Town will vote to accept the reports of the Town Officers.

Article 2 To see if the Town will vote to hear the report of the Southwick-Tolland Regional School Committee.

Article 3 **EDUCATION**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$238,836.00 for the Southwick-Tolland Regional School District assessment for Fiscal Year 2005 commencing July 1, 2004 and ending June 30, 2005, or take any other action thereon.

Requested by the Southwick-Tolland Regional School District

Finance Advisory Committee recommends raise.

Article 4 To see if the Town will vote to fix the salary and compensation of all elective officers and certain appointed officers of the Town as provided by Section 108 of Chapter 41, General Laws as amended.

Accounting Officer	\$	5,980.00
Administrative Assistant	\$	19,877.76
Assessor		
Chairman	\$	1,636.00
Member	\$	1,448.00
Member	\$	1,448.00
Clerk	\$	19,136.00
Animal Inspector	\$	103.00
Building Inspector	\$	618.00
DPW		
Superintendent	\$	43,305.60
Staff (Full Time)	\$	36,046.40
Staff (Part Time)	\$	18,128.50
Overtime	\$	3,508.65
Fire Chief	\$	3,548.00

COMMONWEALTH OF MASSACHUSETTS
WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Annual Town Meeting 6/14/04

Article 4 (Cont'd)

Finance Committee		
Chairman	\$	155.00
Secretary	\$	129.00
Member	\$	103.00
Member	\$	103.00
Member	\$	103.00
Library		
Librarian	\$	2,860.00
Staff	\$	3,230.00
Moderator	\$	52.00
Planning Board		
Chairman	\$	754.00
Secretary	\$	453.00
Member	\$	258.00
Member	\$	258.00
Member	\$	258.00
Police Dept.		
Chief	\$	5,348.00
Sargent	\$	3,125.00
Officer	\$	2,760.00
Officer	\$	2,760.00
Officer	\$	2,280.00
Registrar of voters	\$	52.00
Selectmen		
Chairman	\$	2,307.00
Member	\$	2,138.00
Member	\$	2,138.00
Tax Collector	\$	5,000.00
Town Counsel	\$	6,000.00
Town Clerk	\$	5,000.00
Treasurer	\$	7,500.00

Article 5

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for GENERAL GOVERNMENT expenses according to the following schedule, or any other sums, or take any other action thereon:

<u>GENERAL GOVERNMENT</u>	\$	249,051.91
Officers Salaries	\$	209,907.91
Selectmen Expenses	\$	1,900.00
Finance Committee	\$	160.00
Assessors Expenses	\$	6,450.00
Treasurer Expenses	\$	2,695.00
Tax Collector Expenses	\$	1,890.00
Council on Aging	\$	285.00
Office Supplies	\$	3,000.00
Tax Title (Collector)	\$	1,000.00
Tax Title (Treasurer)	\$	1,000.00

COMMONWEALTH OF MASSACHUSETTS
WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Annual Town Meeting 6/14/04

Article 5 (Cont'd)

Town Clerk Expenses	\$	1,235.00
Meeting & Election Expense	\$	2,800.00
Conservation Commission	\$	95.00
Tech Support & Computer Exp.	\$	8,645.00
Planning Board	\$	238.00
Zoning Board of Appeals	\$	300.00
Tattler Expenses	\$	3,600.00
Town Records Restoration	\$	1.00
Furniture & Equipment	\$	1,500.00
Animal Inspector Expenses	\$	2,350.00

Finance Advisory Committee recommends raise.

Article 6

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for PUBLIC SAFETY expenses according to the following schedule, or any other sums, or take any other action thereon:

<u>PUBLIC SAFETY</u>	\$	31,071.73
Police Department Expenses	\$	5,885.00
Fire Department Expense	\$	22,000.00
Emergency Management	\$	100.00
E911	\$	3,086.73

Finance Advisory Committee recommends raise.

Article 7

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for PUBLIC WORKS expenses according to the following schedule, or any other sums, or take any other action thereon:

<u>PUBLIC WORKS</u>	\$	100,790.40
Highway Constructions/Maintenance	\$	32,000.00
Snow & Ice Control	\$	28,789.40
Utilities	\$	22,000.00
Fuel	\$	13,000.00
Cemeteries	\$	1.00
Garage/ Emergency Service Complex	\$	5,000.00

Finance Advisory Committee recommends raise.

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WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Article 8 To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for HEALTH & HUMAN SERVICES expenses according to the following schedule, or any other sums, or take any other action thereon:

<u>HEALTH & HUMAN SERVICES</u>	\$	5,117.43
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Health Department	\$	190.00
V.N.A. Nursing Services	\$	500.00
Veterans Services - Administrative	\$	4,332.43
Veterans Benefits	\$	95.00

Finance Advisory Committee recommends raise.

Article 9 To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for CULTURAL/RECREATION expenses according to the following schedule, or any other sums, or take any other action thereon:

<u>CULTURAL/RECREATION</u>	\$	2,865.00
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Library	\$	2,481.00
Recreation Committee	\$	100.00
Historical Committee	\$	284.00

Finance Advisory Committee recommends raise.

Article 10 To see if the Town will vote to raise and appropriate or transfer from available funds or any other sums, the following sums, necessary for FIXED COSTS expenses according to the following schedule, or take any other action thereon:

<u>FIXED COSTS</u>	\$	87,717.47
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DPW Pickup Truck + Interest (2005)	\$	7,194.74
PD Cruiser Loan + Interest (2006)	\$	7,679.69
Town Hall Loan + Interest (2008)	\$	10,066.44
Interest on short term debt	\$	5,000.00
Retirement Assessment	\$	18,745.00
Workers Compensation	\$	4,000.00
Unemployment Compensation Insurance	\$	200.00
Health Insurance	\$	9,863.60
Medicare	\$	1,800.00
Insurance & Bonds	\$	23,168.00

Finance Committee recommends raise.

COMMONWEALTH OF MASSACHUSETTS
WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Annual Town Meeting 6/14/04

Article 11 To see if the Town will vote to raise and appropriate or transfer from available funds the following sum, necessary for town expenses according to the following schedule, or any other sum, or take any other action thereon

RESERVES

\$4,000.00

Finance Committee recommends raise.

Article 12 To see if the Town will vote to borrow and expend the sum of \$197,025.50, or any other for the construction and/or improvement of town roads as requested by the sum, Board of Selectmen to be reimbursed by the Commonwealth under State Aid Highway program Chapter 90, Section 34.

Finance Committee recommends borrow.

Article 13 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Building Inspector to receive building inspection fees and fines, to be expended during FY2005 without further appropriation, for administrative duties including inspections, supplies and required professional courses, such expenditures not to exceed \$4,000.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

Article 14 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Electrical Inspector to receive building inspection fees and fines, to be expended during FY2005 without further appropriation, for administrative duties including inspections, supplies and required professional courses, such expenditures not to exceed \$2,000.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

Article 15 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Plumbing Inspector to receive building inspection fees and fines, to be expended during FY2005+C219 without further appropriation, for administrative duties including inspections, supplies and required professional courses, such expenditures not to exceed \$2,000.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

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WARRANT TO THE ANNUAL TOLLAND TOWN MEETING
JUNE 14, 2004 - FISCAL YEAR 2005

Annual Town Meeting 6/14/04

Article 16 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Fire Department to receive building inspection fees and fines, to be expended during FY2005 without further appropriation, for administrative duties including inspections, supplies and required professional courses, such expenditures not to exceed \$300.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

Article 17 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Health Agent to receive building inspection fees and fines, to be expended during FY2005 without further appropriation, for administrative duties including inspections, supplies and required professional courses, such expenditures not to exceed \$3,000.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

Article 18 To see if the Town will vote to authorize a revolving fund pursuant to MGL Chapter 44 Section 53E ½ to authorize the Burial Agents to receive cemetery fees to be expended during the FY2005 without further appropriation for administrative duties and services, such expenditures not to exceed \$1,000.00 in revolving fund monies, or take any other action relative thereto.

Sponsored by the Finance Committee.

Article 19 To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all grants from the Federal Government or the Commonwealth of Massachusetts for which said grants are authorized or take any other action relative thereto.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the trash enterprise or take any other action thereon.

Voted: that the following sums be appropriated for the trash enterprise.

Salaries	\$	4,784.00
Expenses	\$	25,216.00
Total	\$	30,000.00

And that \$30,000.00 be raised as follows:

Department receipts \$26,000.00

Vote to raise and appropriate \$4,000.00

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JUNE 14, 2004 - FISCAL YEAR 2005

Recommended by the Finance Advisory Committee.

Annual Town Meeting 6/14/04

Article 20 To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, necessary for AUDIT expenses according to the following schedule, or any other sum, or take any other action thereon:

<u>AUDIT</u>	\$7,500.00
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Finance Committee recommends raise.

Article 21 To see if the town will appropriate from Free Cash the sum of \$28,427.29 to be used to reduce the FY2005 tax rate, or take any other action relative thereto.

Finance Committee recommends Free Cash.

Article 22 To see if the town will appropriate from Overlay Surplus the sum of \$18,544.58 to be used to reduce the FY2005 tax rate, or take any other action relative thereto.

Finance Committee recommends Overlay Surplus.

Article 23 To transact any other business that may legally come before said meeting.

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JUNE 14, 2004 - FISCAL YEAR 2005

And you are directed to serve this Warrant, by posting up attested copies thereon at FOUR PUBLIC PLACES in said Town SEVEN (7) DAYS at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this first (1) day of June in the year of our Lord two thousand four.

SELECTMEN OF TOLLAND

Eric R. Munson, Jr.

James Deming

Wesley D. Greene II

A true copy. ATTEST:

Constable

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